

## **GLE PTA November Meeting**

### **REVISED with budget changes- 11/18/23**

Attendees: A. Burke, C. O'Connell, J. Brattina, C. Richards, C. Henderson, R. Werner, M. Batchelder, D. Fritz

### **Board Meeting + General Meeting Notes**

#### Budget Conversations:

- PTA and general meeting to increase Trunk or Treat by \$100 next year
- PTA approved to cover cost of Safety belts
- PTA approved increasing FAPES teachers budget by \$100, grade level by \$100
  - Approved by general meeting
- Mr. Vogt inquired about an interactive board for gym (similar to Commerce EL)
- PTA to look into larger sponsorships
  - Meijer, Walmart, etc.
  - Can families purchase bricks, etc. to make a path, etc.
- Lessa asked to use Scholastic TIME subscription budget for SMORE subscription
  - Recommended by PTA to find another solution with no subscription, or use the grade level budget to cover
- Fun Run Budget
  - A. Burke motioned to increase Fun Run budget by a couple hundred for carnival at the end
    - Carnival \$1526 quote
  - TOTAL - 15,952.25
    - Online - \$16,730
    - 95% of money kept
    - \$113.04 avg per kid
  - Holiday Budget
    - C. Richards getting quote on tree lighting
    - Planning meeting 11/20 6:30-7PM

#### Reflections update

- Creativity night went well
  - 8 submitted
  - 3 more still working
  - 11/13 will only be until 5PM
- Regina needs 2-4 judges for event
- Going to use budget to do a breakfast for participant families before school

#### Book Fair 12/6 set up, shop 12/7-12/15

- SUG managed with assistance from volunteer coordinator and classroom parents

#### Giving Tree Update

- SUG release on 11/17
- Drop off times: Board members available to manage? If not can open up for SUG
- Tuesday, December 12 and Wednesday December 13th from 9:15-9:45.
- Holiday party 12/18, evening drop - Alison will go over presents during the day
- Final present sorting 12/19, hand off 12/20-22

Plans for holiday party/giving tree + choir 12/18 6:00-7:30: Discuss budget

- Food drive for HH - donation or \$5 per family entrance fee
- Tree lighting outside v inside (cost)
- Ugly holiday sweater contest
- Ornament making/Holiday themed crafts/brief education piece?
- Wrapping paper/card making
- "Elfie" station for photos

Staff Appreciation

- Committee meeting 11/13

Green Committee

- Misha drafting student garden club for volunteers
- Rock path
  - Students paint rocks at STEAM night
  - Paint rocks by grade level
  - We will purchase rocks
    - Misha getting costs
  - We currently have 4.7 of juice pouches to recycle

Membership (based on number of memberships in the classroom)

- 1st place- Lessa
- 2nd place- White
- 3rd place- Cebulski

Yearbook

- J. Brattina needs to take training

Trunk or Treat

- Next year at WLN or GLE
- Haunted house or dance event?

Fun Run

- Next year do the entire school together at end of day
- Add in color?
- Inside track for JK and K
- T-shirt design
- Do it earlier in the year

#### Dining to Donate

- Urban Gyro on 11/16
- Urban Air on 11/15

#### Bundt Cake orders for Fundraising

- Board to review fundraising options

### **BUDGET CHANGES- voted 11/17/23**

#### Budget Changes for 2023-2024

- Expenses
  - Staff Grants: Old \$100 New \$150
  - Grade Level Grants: Old \$300 New \$400
  - FAPES: Old \$500 New \$600
  - Popsicles on the Playground: Old \$150 New \$350
  - Staff Appreciation: Old \$1,200 New \$2,000
    - \$200 (\$100 each) for Miguel & Christian
  - March is Reading Month: Old \$1,000 New \$2,000
  - STEAM Night: Old \$1,300 New \$2,000
    - Has Income Budgeted of \$2,100 so Net is \$800 Income
  - Trunk or Treat: Old \$150 New \$300
  - Field Day Old \$200 New \$400
- Added Green Committee: Old \$0 New \$2,400
- Removed Tabitha Erkman Scholarship and replace with Green Committee
- Added Romeo Backpacks: \$370
- Added Volunteer Bonus Line of \$100
- Added Safety Squad: \$100